

**RBA BUDGET Year 2017**

<b>INCOME:</b>	<b>2017 Budget</b>	<b>2017 Actual</b>
Membership Dues	\$ 7,500.00	\$5,636.48
Business Fair	\$ -	
Rossford Riverfest	\$ 10,000.00	\$11,816.00
Directory Advertising	\$ 8,000.00	\$7,185.00
<b>TOTAL REVENUE</b>	<b>\$ 25,500.00</b>	<b>\$24,637.48</b>

<b>EXPENSES:</b>		
Meeting Room	\$ 550.00	\$550.00
Scholarships	\$ 2,000.00	\$2,000.00
Insurance	\$ 1,000.00	\$975.00
Discretionary Fund-Donations	\$ 1,000.00	\$500.00 JA - 2017 & 2018
Postage	\$ 200.00	\$347.00 Includes PO Box Dues
Office Supplies	\$ 200.00	
Marketing/RBA Advertising	\$ 1,000.00	\$704.00
Directory Printing/Expenses	\$ 5,000.00	\$7,919.79
Business Fair Expenses	\$ -	
Rossford Riverfest	\$ 10,000.00	\$12,505.19
Vet's Park Donation	\$ 7,500.00	\$7,500.00
Admin Wages	\$ 1,200.00	\$1,190.48
Website Upkeep	600	\$1,368.75 Hosting 2017 & 2018 + Security Patch
Code updates		\$2,518.50
Christmas Party	1000	\$1,026.60
<b>TOTAL EXPENSES</b>	<b>\$ 31,250.00</b>	<b>\$39,105.31</b>

<b>NET PROFIT or Loss</b>	<b>\$ 5,750.00</b>	<b>\$ 14,467.83</b>
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